

## REPORTS TO OSCAR General Meeting 26 August 2021

### 6. Financial Report

6.1 Treasurer's Report: This report is for the period 22<sup>nd</sup> July to 24<sup>th</sup> August 2021:

Cash Balance 22 <sup>nd</sup> July 2021			\$ 992.14
Income:	\$ 700.00		
Expenditure:	\$ 55.00	Net	\$ 645.00
Cash Balance 24 <sup>th</sup> August 2021			\$1637.14

Income Received Details: \$700.00

Current unfinancial Full members equals 12

N.B. I am **still unable** to identify one organisation payment as no Payee details recorded. Deposited 19/7/21

Expenditure Details: \$55.00 - SCEC Membership 21/22

6.2 Accounts for payment: GM Approval Required

NIL

Estimated/Actual Bank Balance after payment of items in 6.2 above \$1637.14

Budget 21/22 The bank balance at July 1<sup>st</sup> 2021 was \$562.14. Accompanying is a cash budget for the 21/22 financial year.

OSCAR Inc Proposed 2021 – 2022 Budget

Assumptions:

1. No additional members or drop outs (31 Full & 17 Associate Members)
2. Expenses as per Charles original 21/22 budget
3. Excludes Climate Change Conference

Income and expenditure	Annual Budget June – July 2021/2022	Actual to 26 Aug 2021	Variance to Annual Budget
<b>Income</b>	\$	\$	\$
Members fees -FULL	1,550.00	950.00	600.00
Members Fees - ASSOCIATE	170.00	170.00	0
Donations	100.00	10.00	90.00
RTI donations	0.00	0.00	0.00
Media Workshop	0.00	0.00	0.00
Other income	0.00	0.00	0.00
Total Income	1,820.00	1130.00	690.00
<b>Expenses</b>			
Hall Hire	120.00	0.00	120.00
RTI/SCRC	150.00	0.00	150.00

Office of Fair Trading	60.00	0.00	60.00
Website	400.00	0.00	400.00
Postage	150.00	0.00	150.00
Media /Survey/election	300.00	0.00	300.00
Membership fees Paid	140.00	55.00	85.00
Insurance	620.00	0.00	620.00
All others	100.00	0.00	100.00
Total expenses	2,040.00	55.00	1985.00
<b>Net result</b>	<b>(220.00)</b>	<b>1075.00</b>	<b>1295.00</b>
<b>Bank Account</b>	<b>Annual Budget 2021/2022</b>	<b>Actual Year to 26 Aug 2021</b>	<b>Variance to Annual Budget</b>
Opening bank balance	562.14	562.14	0.00
Net result as above	220.00	1075.00	1295.00
Closing bank balance	342.14	1637.14	1295.00
<b>Balance Sheet</b>	<b>Annual Budget 2021/2022</b>	<b>Actual Year to 26 Aug 2021</b>	<b>Variance to Annual Budget</b>
<b>Current Assets</b>			
Cash and equivalents	342.14	1637.14	1295.00
Non Current Assets	0.00	0.00	0.00
Total Assets	342.14	1637.14	1295.00
Liabilities	0.00	0.00	0.00
Net Assets	342.14	1637.14	1295.00
<b>Members Funds</b>			
Retained Earnings	342.14	1637.14	1295.00
Total Members' Funds	342.14	1637.14	1295.00

## 9.1 Standing Agenda items

**a) Airport Community Aviation Forum** – no meeting since the July meeting

**b) CHAS report nothing further to report** – Susie Chapman who was OSCAR's representative on the CRG for the CHAS has received a letter from Council thanking her for her contribution and commitment to the CRG. The letter is posted on the OSCAR website.

**c) SEQCA – meeting 20 July 2021**

OSCAR's motion to establish a Code Assessable WG was accepted by SEQCA. OSCAR is seeking a couple of nominees to the WG. If you are interested please let me (MH) know.

We also put to the meeting that SEQCA consider recommending to the State Government that the Economic Development Act 2012 be revised to include principles similar to those included in the Planning Act 2016. Owing to

time constraints that item has been deferred to the SEQCA September Agenda. Further details when the minutes are available.

**d) QLGRA – no further update**

**e) Mass Transit update**

**Transport topics for consideration at the meeting:**

- sending our proposal to SCRC Councillors
- what next with advocacy to the State Government re our "PT Trials" proposal
- responding to the State Government call for the community to have their say about Queensland's transport future as per the media release included in the last and this Update.

**Transport CRG meeting notes re OSCAR's presentation**

OSCAR presented their proposal to the Transport CRG. We were allowed 30+ minutes. A pdf version of the presentation is on the OSCAR website at:

[https://www.oscar.org.au/wp-content/uploads/2021/08/OSCAR-Mass-transit-proposal\\_August2021\\_TCRG.pdf](https://www.oscar.org.au/wp-content/uploads/2021/08/OSCAR-Mass-transit-proposal_August2021_TCRG.pdf)

Presentation by OSCAR – Community Mass Transit proposal

Greg Smith gave a presentation on the OSCAR Community Mass Transit proposal with a focus on achievable and affordable solutions.

A copy of the presentation is attached to the meeting notes for members' information.

Issues:

- Funding likely to be problematic.
- Options Analysis doesn't address significant traffic movement between Sunshine Coast and Noosa local government areas.
- Need to mitigate high cost solution to Council and ratepayers, responsibility needs to be pushed to State Government. Proposal:
  - Extended trial of a region wide focus of new branded express bus routes on dedicated bus lanes with eventual shift to low emission vehicle including e-buses and possibly hydrogen powered. Meeting notes 2
  - Smart ticketing e.g. single fare zone structure.
  - Minimal built infrastructure other than bus stops.
  - Ongoing advocacy by OSCAR to Council, Noosa Council, Translink, Sunbus, State and Federal representatives, Minister for Transport.
  - A step towards the Quality Bus Corridor or Light Rail.

**Feedback:**

- Some of these recommendations are already in train.
- TransLink will be implementing its smart ticketing system this week.
- Government announcement regarding all new buses by 2025 will be electric.
- Release of Creating Better Connections for Queenslanders.
- How will the population growth be accommodated in this proposal? Option is scalable and extendable to service the population, not reliant on fixed infrastructure.
- OSCAR's advocacy is very welcome. Council will continue advocating to TMR for express services.
- Three additional express routes proposed to run in dedicated bus lanes where feasible, recognising it is a trial.

**ON behalf of all members we offer our thanks and congratulations to all who participated in the development of the proposal. A special thanks to Greg for pulling the PowerPoint together and driving this process.**

**f) The BUDDINA BEACHFRONT (Lesley Dimmock)**

His Honour, Judge Long, will confirm his decision, after he completes his deliberations. For now,

**NO NEWS IS GOOD NEWS!**

If you have questions about the legal challenge, our website has more information where you can also access copies of the key documents lodged with the Court:

<https://www.friendsofbuddina.com/legalcase>

#### **g) Twin Waters West Appeal**

The Joint reports by nominated experts are currently underway.

#### **h) Sekisui Appeal**

The Appeal was heard in the Supreme Court on March 10 and 11. – No word at this point in time

#### **i) Coolum West**

A second request to meet with the Deputy Premier and Minister was unsuccessful. We will continue to advocate for that and for common sense to prevail re this proposed development. We have been advised to continue discussion with Dr Carl Ungerer, the Minister's Senior Policy Adviser and Jason Camden EDQ. The email is on the OSCAR website Correspondence section. We do know that the developer is continuing discussions with EDQ and in the email response from the Minister's office included the comment "that a wave pool would add to the tourism offerings of the region" The campaign continues!!!

Meetings are being arranged with State members from both sides of politics.

#### **j) PS 2024 development**

An additional section on the PS2024 page of the OSCAR website has been included. This page will record the documents produced by OSCAR in relation to the development of the PS 2024. Current documents include the outputs from the May workshop. They can be found at:

<https://www.oscar.org.au/planning/scrc-planning-scheme-2024/ps2024-oscar-documents/>

Topics for discussion at the August meeting

- Planning Scheme CRG invitation
- consideration of the PIA paper on Climate Change Advocacy as per the following link:

<https://www.oscar.org.au/wp-content/uploads/2021/08/PIAQLDClimateChangeAdvocacyReportJune2021.pdf>

- discussion of the ABC report on residential design following the TB outbreaks of earlier years. ***Town planners on a 'crusade' against TB could help us to redesign our cities post-COVID*** See the link at

<https://www.abc.net.au/news/2021-08-25/what-planning-lessons-during-tb-outbreak-teach-us-about-covid19/100348914>

#### **SCRC 19 August Ordinary Meeting report**

1. Stormwater Management Strategy
2. Flood mapping and Information
3. Flood hazard area for building regulation services
4. Land resumption in Caloundra

#### **k) Current Council Engagement activities**

- SCRC – some site specific projects – keep an eye on SCRC website.
- Noosa – no new engagements – keep an eye on Noosa website